

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2008 Appropriation Bill - Public Act 123 of 2007)

September 30, 2008

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment.

(3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2008, Fourth Quarter Payment Summary**

CMHSP	Fourth Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	327	980	\$ 52,694.60	295	3,544	190,561
AuSable	526	1,577	\$ 84,795.29	509	6,109	328,481
Barry	211	632	\$ 33,982.64	204	2,449	131,683
Bay-Arenac	724	2,171	\$ 116,734.67	650	7,801	419,460
Berrien	930	2,790	\$ 150,018.30	867	10,408	559,638
C-E-I	2,056	6,167	\$ 331,599.59	1,878	22,531	1,211,492
CMH for Central MI	1,779	5,336	\$ 286,916.72	1,692	20,307	1,091,907
Copper Country	315	946	\$ 50,866.42	310	3,721	200,078
Detroit/Wayne	21,303	63,919	\$ 3,436,924.63	19,779	237,370	12,763,385
Genesee	4,408	13,224	\$ 711,054.48	3,631	43,575	2,343,028
Gogebic	105	316	\$ 16,991.32	104	1,248	67,105
Gratiot	206	618	\$ 33,229.86	185	2,214	119,047
Hiawatha	299	896	\$ 48,177.92	281	3,372	181,312
Huron	196	587	\$ 31,562.99	183	2,201	118,348
Ionia	317	951	\$ 51,135.27	293	3,514	188,948
Kalamazoo	1,503	4,508	\$ 242,395.16	1,372	16,465	885,323
Kent	3,042	9,125	\$ 490,651.25	2,686	32,234	1,733,222
Lapeer	285	856	\$ 46,027.12	261	3,126	168,085
Lenawee	343	1,029	\$ 55,329.33	318	3,812	204,971
Lifeways	987	2,962	\$ 159,266.74	914	10,973	590,018
Livingston	355	1,066	\$ 57,318.82	309	3,705	199,218
Macomb	3,852	11,555	\$ 621,312.35	3,442	41,300	2,220,701
Manistee-Benzie	245	734	\$ 39,467.18	224	2,684	144,319
Monroe	493	1,480	\$ 79,579.60	471	5,650	303,801
Montcalm	391	1,173	\$ 63,072.21	361	4,329	232,770
Muskegon	1,941	5,823	\$ 313,102.71	1,743	20,912	1,124,438
Newaygo	294	881	\$ 47,371.37	266	3,186	171,311
North Country	739	2,218	\$ 119,261.86	696	8,357	449,356
Northeast	498	1,493	\$ 80,278.61	469	5,624	302,402
Northern Lakes	1,137	3,410	\$ 183,355.70	1,044	12,527	673,577
Northpointe	380	1,139	\$ 61,244.03	345	4,143	222,769
Oakland	3,608	10,825	\$ 582,060.25	3,201	38,415	2,065,575
Ottawa	432	1,296	\$ 69,685.92	412	4,946	265,946
Pathways	619	1,857	\$ 99,850.89	579	6,951	373,755
Pines	180	540	\$ 29,035.80	178	2,130	114,530
Saginaw	1,813	5,439	\$ 292,455.03	1,569	18,829	1,012,435
Sanilac	346	1,038	\$ 55,813.26	333	3,992	214,650
Shiawassee	405	1,215	\$ 65,330.55	377	4,524	243,255
St Clair	1,345	4,036	\$ 217,015.72	1,224	14,686	789,666
St Joseph	345	1,034	\$ 55,598.18	319	3,823	205,563
Summit Pointe	1,158	3,474	\$ 186,796.98	1,017	12,206	656,317
Tuscola	326	978	\$ 52,587.06	304	3,647	196,099
Van Buren	421	1,263	\$ 67,911.51	402	4,818	259,064
Washtenaw	1,122	3,367	\$ 181,043.59	951	11,413	613,677
West MI	419	1,256	\$ 67,535.12	388	4,655	250,299
Woodlands	236	707	\$ 38,015.39	223	2,679	144,050
Totals	62,962	188,887	\$ 10,156,453.99	57,259	687,105	\$ 36,945,635.85

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2008, Fourth Quarter Payment Summary**

Coordinating Agency	Fourth Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	2,041	6,124	\$ 23,271.20	1,875	22,502	\$ 85,507.60
Detroit Department of Health	15,407	46,226	\$ 175,658.80	14,355	172,270	\$ 654,626.00
Genesee County Health Department	4,408	13,224	\$ 50,251.20	3,631	43,575	\$ 165,585.00
Kalamazoo County CMHSP	4,053	12,158	\$ 46,200.40	3,714	44,570	\$ 169,366.00
Kent County CMH Authority	3,042	9,125	\$ 34,675.00	2,686	32,234	\$ 122,489.20
Lakeshore Coordinating Council	3,630	10,889	\$ 41,378.20	3,318	39,810	\$ 151,278.00
Macomb County CMH	3,852	11,555	\$ 43,909.00	3,442	41,300	\$ 156,940.00
Mid-South Substance Abuse Commission	4,203	12,608	\$ 47,910.40	3,853	46,230	\$ 175,674.00
Northern Michigan Substance Abuse Services	5,341	16,024	\$ 60,891.20	5,022	60,263	\$ 228,999.40
Oakland County Health Division	3,608	10,825	\$ 41,135.00	3,201	38,415	\$ 145,977.00
Pathways Substance Abuse Services	1,067	3,202	\$ 12,167.60	993	11,916	\$ 45,280.80
Saginaw County Health Department	1,813	5,439	\$ 20,668.20	1,569	18,829	\$ 71,550.20
Southeast Michigan Community Alliance	6,391	19,173	\$ 72,857.40	5,896	70,750	\$ 268,850.00
St. Clair County Health Department	1,977	5,930	\$ 22,534.00	1,817	21,804	\$ 82,855.20
Washtenaw Community Health Organization	1,478	4,433	\$ 16,845.40	1,260	15,118	\$ 57,448.40
Western U.P. Substance Abuse Agency	651	1,952	\$ 7,417.60	627	7,519	\$ 28,572.20
Totals	62,962	188,887	\$ 717,770.60	57,259	687,105	\$ 2,610,999.00

Prepared by: D. Wieschowski

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